

Planning and Administration



State of Wisconsin 2006

STATE of WISCONSIN

Federal Fiscal Year 2006

HIGHWAY SAFETY PLAN

PLANNING & ADMINISTRATION PROGRAM PLAN

Problem Statement, Program Justification

Planning annual, longer term and strategic highway safety activities, coordinating those activities on a statewide basis, and administering the funded and unfunded activities requires leadership, analysis and management at a high level.

Performance Goal Federal highway safety and related funds will be distributed into activities most likely to decrease the burden of crashes, deaths and injuries on Wisconsin roadways, and the effectiveness of funded and non-funded activities in meeting national, state and priority program goals will be evaluated and the results will be incorporated into future planning.

Performance Measures

- Produce timely, accurate and complete plans and reports by December 2006.
- Administer planned activities by end of FFY2006.
- Incorporate budget liquidation plan into HSP planning process and spend down set-aside funds in a timely manner.

Budget: (Note: Program Budgets reflect monies administered by BOTS; Total Match, including monies administered by other entities, is shown in the Detailed Budget in the Appendices)

PLANNING and ADMINISTRATION		
06-01-01-PA	Planning & Administration	\$335,000
State	BOTS Planning	\$336,000
	Program total	\$671,000

Performance Goal

Plan and distribute federal highway safety and other funds into activities most likely to decrease the burden of crashes, deaths and injuries on Wisconsin roadways, and to study the effectiveness of funded and non-funded activities in meeting national, state and priority program goals.

Activities

Program Management

\$335,000

Analyst, Program Supervisor, Program Assistant and student LTE support to the Governor's Representative for Highway Safety and the State Highway Safety Coordinator in the planning and administration of Wisconsin's Highway Safety Program. Coordinate with partners, produce all required documents and administer the highway safety program described in those documents. Wage and Fringe, DP costs, M&S training and travel, printing and postage.